

ENCLOSURE (A)SUMMARY OF COSTS EXPENDED AND
ESTIMATED COSTS TO COMPLETE

CONTRACT RD-13

JUNE 30, 1952

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THM901EY3C & HONAB25A

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This document is part of an integrated
file. If separated from the file it must be
subjected to individual systematic review.

Expended (As at June 30, 1952)

Material	\$ 1,170.04	
Engineering	7,604.75	
Engineering Overhead (70%)	5,323.33	
Machinery and Tools	1,063.04	
Other Costs		
Sub-Contracts	72,500.63	
Miscellaneous	2,908.43	
General and Administrative (5%)	<u>4,528.51</u>	\$95,098.73

Authorized Expenditures per Contract
(Exclusive of Fee)

34,694.70

Over-expended at June 30, 1952
(Exclusive of Fee)

\$60,404.03

Additional Costs Required to Com-
plete

Material	4,230.00	
Direct Labor	500.00	
Overhead (100%)	500.00	
Engineering	3,627.00	
Engineering Overhead		
Other Costs		
Sub-Contracts		
General and Administrative		<u>18,589.31</u>

Estimated Over-expenditure to
completion of Contract (Exclusive
of Fee)

\$78,993.34

Fee (Total required -

Estimated Total Costs - Less

Fee per Contract

Additional Fee Requested

8,056.51

Estimated Total Additional Costs
and Fee Required to Complete Con-
tract

\$87,049.85STAT
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